



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	851.55
EO administration & stationery expense	121.80
ICT & telecommunications expense	51.81
Postage expense	7,963.59
Advertising, printing & communication expense	17,113.74
Professional development expense	80.00
Other expenses	-
Travel & Accomodation	-
Total	26,182.49

Taken as Certified