



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	5,122.74
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	850.31
ICT & telecommunications expense	1,181.79
Postage expense	2,698.74
Advertising, printing & communication expense	26,902.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>36,756.46</b>

Taken as Certified