



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,824.95
EO administration & stationery expense	1,571.80
ICT & telecommunications expense	1,026.91
Postage expense	637.03
Advertising, printing & communication expense	21,841.32
Professional development expense	-
Other expenses	253.29
Travel & Accomodation	570.71
<b>Total</b>	<b>27,726.01</b>

Taken as Certified