



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	11,248.43
EO facilities, maintenance & cleaning expense	2,000.00
EO administration & stationery expense	341.64
ICT & telecommunications expense	664.25
Postage expense	5,375.17
Advertising, printing & communication expense	5,527.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,157.39

Taken as Certified