



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,224.59
EO facilities, maintenance & cleaning expense	932.46
EO administration & stationery expense	1,402.59
ICT & telecommunications expense	1,155.50
Postage expense	2,859.78
Advertising, printing & communication expense	9,847.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,422.41

Taken as Certified