



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,230.92
EO administration & stationery expense	3,784.38
ICT & telecommunications expense	1,592.76
Postage expense	18,154.91
Advertising, printing & communication expense	7,527.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,290.27

Taken as Certified