



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	751.75
EO facilities, maintenance & cleaning expense	39.10
EO administration & stationery expense	523.59
ICT & telecommunications expense	339.51
Postage expense	8,661.23
Advertising, printing & communication expense	8,042.16
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	18,488.94

Taken as Certified