



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	16,385.01
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,619.40
ICT & telecommunications expense	898.41
Postage expense	2,306.02
Advertising, printing & communication expense	9,030.26
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	30,328.10

Taken as Certified