



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	15,365.46
EO facilities, maintenance & cleaning expense	703.66
EO administration & stationery expense	1,286.49
ICT & telecommunications expense	170.59
Postage expense	10,598.15
Advertising, printing & communication expense	18,910.81
Professional development expense	1,377.28
Other expenses	2,371.60
Travel & Accomodation	-
Total	50,784.04

Taken as Certified