



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,806.41
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,730.98
ICT & telecommunications expense	166.35
Postage expense	6,161.95
Advertising, printing & communication expense	11,453.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,319.11

Taken as Certified