



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	365.71
EO facilities, maintenance & cleaning expense	871.50
EO administration & stationery expense	127.28
ICT & telecommunications expense	155.55
Postage expense	1,620.53
Advertising, printing & communication expense	778.28
Professional development expense	1,818.98
Other expenses	415.50
Travel & Accomodation	5,090.55
Total	11,243.88

Taken as Certified