



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,028.89
EO facilities, maintenance & cleaning expense	1,122.46
EO administration & stationery expense	421.87
ICT & telecommunications expense	647.00
Postage expense	868.85
Advertising, printing & communication expense	30,284.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	203.96
Total	35,577.98

Taken as Certified