



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,796.37
EO administration & stationery expense	1,210.91
ICT & telecommunications expense	32.63
Postage expense	2,876.78
Advertising, printing & communication expense	9,281.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	42.18
Total	15,240.76

Certified by Member