



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	775.75
EO facilities, maintenance & cleaning expense	277.66
EO administration & stationery expense	3,889.39
ICT & telecommunications expense	1,247.85
Postage expense	283.84
Advertising, printing & communication expense	28,783.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,257.68</b>

Certified by Member