



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Payne - South-Eastern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,004.15
EO administration & stationery expense	2,337.53
ICT & telecommunications expense	5,661.17
Postage expense	110.91
Advertising, printing & communication expense	2,265.22
Professional development expense	3,250.00
Other expenses	-
Travel & Accomodation	-
Total	15,628.98

Taken as Certified