



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foster - Mulgrave**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,105.62
EO facilities, maintenance & cleaning expense	1,805.00
EO administration & stationery expense	714.20
ICT & telecommunications expense	8.15
Postage expense	5,642.81
Advertising, printing & communication expense	9,806.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	10.99
Total	20,093.62

Taken as Certified