



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,188.72
EO facilities, maintenance & cleaning expense	545.90
EO administration & stationery expense	769.58
ICT & telecommunications expense	407.96
Postage expense	185.55
Advertising, printing & communication expense	19,008.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,106.52

Taken as Certified