



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,771.10
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	605.03
ICT & telecommunications expense	1,190.60
Postage expense	7,954.24
Advertising, printing & communication expense	14,727.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>30,191.23</b>

Certified by Member