



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	3,368.99
EO facilities, maintenance & cleaning expense	1,002.18
EO administration & stationery expense	172.57
ICT & telecommunications expense	958.10
Postage expense	7,624.74
Advertising, printing & communication expense	24,303.46
Professional development expense	375.00
Other expenses	-
Travel & Accomodation	-
Total	37,805.04

Certified by Member