



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Deeming - Western Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	450.79
ICT & telecommunications expense	2,625.66
Postage expense	13.60
Advertising, printing & communication expense	3,722.07
Professional development expense	-
Other expenses	210.84
Travel & Accomodation	507.95
Total	7,890.91

Taken as Certified