



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gray-Barberio - Northern Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	12,649.70
EO facilities, maintenance & cleaning expense	231.48
EO administration & stationery expense	395.51
ICT & telecommunications expense	17.28
Postage expense	-
Advertising, printing & communication expense	2,479.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,773.95

Taken as Certified