



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	12,838.72
EO facilities, maintenance & cleaning expense	922.76
EO administration & stationery expense	496.54
ICT & telecommunications expense	550.71
Postage expense	-
Advertising, printing & communication expense	1,635.22
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,443.95</b>

Taken as Certified