



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	19,859.27
EO facilities, maintenance & cleaning expense	743.40
EO administration & stationery expense	32.73
ICT & telecommunications expense	70.74
Postage expense	-
Advertising, printing & communication expense	1,497.45
Professional development expense	560.00
Other expenses	119.64
Travel & Accomodation	-
Total	22,883.23

Taken as Certified