



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	7,984.72
EO facilities, maintenance & cleaning expense	1,270.00
EO administration & stationery expense	759.50
ICT & telecommunications expense	429.46
Postage expense	11,256.45
Advertising, printing & communication expense	17,440.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,141.00

Taken as Certified