



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Welch - Eastern Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,071.16
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	279.13
ICT & telecommunications expense	9.33
Postage expense	-
Advertising, printing & communication expense	22,628.25
Professional development expense	-
Other expenses	164.30
Travel & Accomodation	-
Total	31,152.17

Taken as Certified