



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	370.00
EO administration & stationery expense	638.83
ICT & telecommunications expense	1,019.19
Postage expense	1,157.62
Advertising, printing & communication expense	14,207.07
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
<b>Total</b>	<b>17,481.71</b>

Taken as Certified