



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	5,474.61
EO facilities, maintenance & cleaning expense	1,000.00
EO administration & stationery expense	2,112.48
ICT & telecommunications expense	768.35
Postage expense	1,090.29
Advertising, printing & communication expense	24,280.76
Professional development expense	100.00
Other expenses	80.00
Travel & Accomodation	-
<b>Total</b>	<b>34,906.49</b>

Certified by Member