



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	105.00
EO administration & stationery expense	1,126.78
ICT & telecommunications expense	305.43
Postage expense	13,495.63
Advertising, printing & communication expense	13,724.33
Professional development expense	-
Other expenses	31.82
Travel & Accomodation	-
Total	28,788.99

Taken as Certified