



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,620.00
EO administration & stationery expense	-
ICT & telecommunications expense	222.82
Postage expense	2,552.70
Advertising, printing & communication expense	13,807.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,202.73

Certified by Member