



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,673.41
EO facilities, maintenance & cleaning expense	990.00
EO administration & stationery expense	1,212.92
ICT & telecommunications expense	168.25
Postage expense	8,895.22
Advertising, printing & communication expense	17,266.55
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	30,295.35

Taken as Certified