



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	36,612.81
EO facilities, maintenance & cleaning expense	1,128.30
EO administration & stationery expense	378.31
ICT & telecommunications expense	336.86
Postage expense	7,464.60
Advertising, printing & communication expense	10,942.37
Professional development expense	125.00
Other expenses	640.69
Travel & Accomodation	-
Total	57,628.94

Taken as Certified