



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	107.28
EO administration & stationery expense	185.62
ICT & telecommunications expense	9,044.43
Postage expense	16,862.90
Advertising, printing & communication expense	14,454.52
Professional development expense	-
Other expenses	79.70
Travel & Accomodation	-
<b>Total</b>	<b>40,734.45</b>

Taken as Certified