



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	140.00
EO administration & stationery expense	52.73
ICT & telecommunications expense	425.46
Postage expense	20,265.01
Advertising, printing & communication expense	18,669.20
Professional development expense	-
Other expenses	222.80
Travel & Accomodation	-
Total	39,775.20

Taken as Certified