



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	3,657.12
EO facilities, maintenance & cleaning expense	1,440.00
EO administration & stationery expense	3,785.50
ICT & telecommunications expense	463.55
Postage expense	7,050.50
Advertising, printing & communication expense	30,732.04
Professional development expense	1,000.00
Other expenses	258.76
Travel & Accomodation	-
Total	48,387.47

Taken as Certified