



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,337.13
EO facilities, maintenance & cleaning expense	1,521.56
EO administration & stationery expense	850.40
ICT & telecommunications expense	631.82
Postage expense	4,530.44
Advertising, printing & communication expense	26,952.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,824.31

Certified by Member