



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Heath - Eastern Victoria**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	21,091.28
EO facilities, maintenance & cleaning expense	1,400.00
EO administration & stationery expense	3,309.15
ICT & telecommunications expense	276.49
Postage expense	-
Advertising, printing & communication expense	7,470.78
Professional development expense	-
Other expenses	-
Travel & Accomodation	314.55
<b>Total</b>	<b>33,862.25</b>

Taken as Certified