



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,715.13
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	489.07
ICT & telecommunications expense	418.91
Postage expense	5,860.81
Advertising, printing & communication expense	9,429.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,353.79

Taken as Certified