



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	2,233.36
ICT & telecommunications expense	843.22
Postage expense	-
Advertising, printing & communication expense	13,673.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,109.62

Taken as Certified