



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,443.95
EO facilities, maintenance & cleaning expense	1,250.00
EO administration & stationery expense	319.00
ICT & telecommunications expense	268.74
Postage expense	4.55
Advertising, printing & communication expense	7,006.30
Professional development expense	1,801.14
Other expenses	31.00
Travel & Accomodation	-
<b>Total</b>	<b>15,124.68</b>

Taken as Certified