



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	7,738.15
EO facilities, maintenance & cleaning expense	1,361.87
EO administration & stationery expense	-
ICT & telecommunications expense	327.78
Postage expense	11,250.24
Advertising, printing & communication expense	7,224.40
Professional development expense	1,100.00
Other expenses	-
Travel & Accomodation	22.38
Total	29,024.82

Taken as Certified