



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	7,696.59
EO facilities, maintenance & cleaning expense	1,649.00
EO administration & stationery expense	183.59
ICT & telecommunications expense	5,490.24
Postage expense	1,023.53
Advertising, printing & communication expense	33,497.74
Professional development expense	-
Other expenses	550.50
Travel & Accomodation	458.19
Total	50,549.38

Taken as Certified