



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,222.32
EO facilities, maintenance & cleaning expense	951.96
EO administration & stationery expense	-
ICT & telecommunications expense	1,437.52
Postage expense	10,698.20
Advertising, printing & communication expense	15,039.31
Professional development expense	-
Other expenses	371.60
Travel & Accomodation	-
Total	32,720.91

Taken as Certified