



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,510.92
EO administration & stationery expense	280.29
ICT & telecommunications expense	184.62
Postage expense	16,117.74
Advertising, printing & communication expense	7,359.53
Professional development expense	-
Other expenses	138.55
Travel & Accomodation	-
Total	25,591.65

Taken as Certified