



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	29,279.17
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	275.59
ICT & telecommunications expense	786.13
Postage expense	-
Advertising, printing & communication expense	5,789.09
Professional development expense	-
Other expenses	89.10
Travel & Accomodation	-
Total	37,129.08

Taken as Certified