



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	19,382.75
EO facilities, maintenance & cleaning expense	984.69
EO administration & stationery expense	70.54
ICT & telecommunications expense	9.10
Postage expense	2,865.39
Advertising, printing & communication expense	7,954.24
Professional development expense	4,600.00
Other expenses	5,548.20
Travel & Accomodation	198.00
Total	41,612.91

Taken as Certified