



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------|
| Cost Centre/Member: | Pallas - Werribee |
| For the quarter ending in: | December |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 780.00 |
| EO administration & stationery expense | 189.80 |
| ICT & telecommunications expense | 68.79 |
| Postage expense | 3,949.09 |
| Advertising, printing & communication expense | 43,545.39 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 48,533.07 |

Taken as Certified