



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	9,086.29
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,374.82
ICT & telecommunications expense	5.56
Postage expense	22,040.27
Advertising, printing & communication expense	24,425.51
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>58,064.05</b>

Taken as Certified