



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	517.44
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	940.88
ICT & telecommunications expense	218.16
Postage expense	-
Advertising, printing & communication expense	43,006.21
Professional development expense	-
Other expenses	245.09
Travel & Accomodation	297.19
Total	45,224.97

Taken as Certified