



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,445.92
EO facilities, maintenance & cleaning expense	1,012.15
EO administration & stationery expense	2,228.02
ICT & telecommunications expense	677.75
Postage expense	-
Advertising, printing & communication expense	675.12
Professional development expense	464.55
Other expenses	174.00
Travel & Accomodation	-
Total	9,677.51

Taken as Certified