



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	12,633.70
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,635.45
ICT & telecommunications expense	1,961.42
Postage expense	-
Advertising, printing & communication expense	270.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,267.76
Total	18,768.99

Taken as Certified